



TARGET BUDGET SUMMARY – PRE-DESIGN WEST SIDE PARK & LAKE LEOTA IMPROVEMENTS

Evansville, WI - MSA #: 09342007

1. **Grand Total Project: \$10,850,000**
2. **West Side Park: \$8,950,000** with contingencies
 - a. **Park: \$2,500,000**
 - i. Street Construction
 - ii. Stormwater Infrastructure
 - iii. Aquatic site development & parking lots (say \$200,000)
 - iv. Site Utilities
 - v. New Park Shelter w/Restrooms \$500,000
 - vi. One Basketball Court
 - vii. Existing/New Playground Work (TBV)
 - viii. Athletic Fields
 - ix. Site Furnishings
 - x. Garden plots
 - b. **Aquatic Center: \$6,450,000** with contingencies
 - i. Aquatics & Freestanding Shade Structures \$4,800,000
 - ii. Aquatic Furnishings \$90,000
 - iii. Aquatic Buildings \$1,500,000
 - iv. Concessions Equipment \$60,000
 - v. Optional Community Room – TBD (likely outside budget)
3. **Leonard-Leota Park: \$800,000** with contingencies
 - a. Pool Demo/Splashpad
 - b. Site Improvements, Parking and Drives
 - c. Support Infrastructure for Splashpad
 - d. Furnishings
4. **Soft Costs & Other: \$1,100,000** with contingencies
 - a. A/E Fees \$900k
 - b. Approval Fees/Reproduction Fees \$18,000
 - c. Geo-Tech \$12,000
 - d. Miscellaneous/Other \$170,000

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